

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 118704000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	95,131	121,900	28.1%
Support Services			
2100 Students	17,839	21,000	17.7%
2200 Instruction	0	0	
2300 General Administration	1,567	7,325	367.5%
2400 School Administration	4,671	97,750	1992.7%
2500 Central Services	987	1,012	2.5%
2600 Operation & Maintenance of Plant	53,751	96,678	79.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	173,946	345,665	98.7%
200 Special Education			
1000 Instruction	373	7,975	2038.1%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	373	7,975	2038.1%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	174,319	353,640	102.9%

The budget of Pinnacle Education-Casa Grande, Inc (d.b.a. Pinnacle High School-Casa Grande) for fiscal year 2017 was officially proposed by the Governing Board on June 23, 2016. The complete budget may be reviewed by contacting Sue.Souilliere at 480-755-8222 or sue.souilliere@mgmredu.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	369	7,975	2061.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	369	7,975	2061.2%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	174,319	353,640	102.9%
Classroom Site Projects	16,832	16,686	-0.9%
Instructional Improvement	1,170	2,340	100.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	192,321	372,666	93.8%

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 128701000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	231,225	283,400	22.6%
Support Services			
2100 Students	6,609	24,300	267.7%
2200 Instruction	0	0	
2300 General Administration	0	6,100	
2400 School Administration	12,500	36,980	195.8%
2500 Central Services	1,327	1,000	-24.6%
2600 Operation & Maintenance of Plant	98,050	106,520	8.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	349,711	458,300	31.1%
200 Special Education			
1000 Instruction	0	6,995	
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	6,995	
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	349,711	465,295	33.1%

The budget of Pinnacle Education-Kino Academy, Inc. (d.b.a. Pinnacle Charter High School- Kino) for fiscal year 2017 was officially proposed by the Governing Board on June 23, 2016. The complete budget may be reviewed by contacting Sue Souffiere at 480-755-8222 or sue.souffiere@mgmmedu.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	0	6,995	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	0	6,995	

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	349,711	465,295	33.1%
Classroom Site Projects	12,025	16,256	35.2%
Instructional Improvement	2,200	5,970	171.4%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	363,936	487,521	34.0%

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078920000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	76,553	145,781	90.4%
Support Services			
2100 Students	14,841	11,859	-20.1%
2200 Instruction	0	0	
2300 General Administration	7,105	5,246	-26.2%
2400 School Administration	2,542	52,900	1981.0%
2500 Central Services	987	1,028	4.2%
2600 Operation & Maintenance of Plant	0	120,747	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	67,220	0	-100.0%
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	169,248	337,561	99.4%
200 Special Education			
1000 Instruction	2,509	30,977	1134.6%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	2,509	30,977	1134.6%
400 Pupil Transportation			
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	171,757	368,538	114.6%

The budget of Pinnacle Education-WMCB, Inc (d.b.a. Pinnacle Charter High School--Tempe East) for fiscal year 2017 was officially proposed by the Governing Board on June 23, 2016. The complete budget may be reviewed by contacting Sue Souilliere at 480-755-8222 or sue.souilliere@mgmmedu.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	2,509	30,977	1134.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	2,509	30,977	1134.6%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	171,757	368,538	114.6%
Classroom Site Projects	17,132	12,561	-26.7%
Instructional Improvement	1,153	2,306	100.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	190,042	383,405	101.7%

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078726000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	996,124	1,201,992	20.7%
Support Services			
2100 Students	452,735	520,125	14.9%
2200 Instruction	0	0	
2300 General Administration	165,537	216,767	30.9%
2400 School Administration	110,389	237,342	115.0%
2500 Central Services	267,641	308,060	15.1%
2600 Operation & Maintenance of Plant	195,257	408,450	109.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,187,683	2,692,736	32.2%
200 Special Education			
1000 Instruction	135,548	251,333	85.4%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	135,548	251,333	85.4%
400 Pupil Transportation			
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	2,323,231	3,144,069	35.3%

The budget of Pinnacle Education-Tempe, Inc (d.b.a. Pinnacle Charter High School-Tempe) for fiscal year 2017 was officially proposed by the Governing Board on June 23, 2016. The complete budget may be reviewed by contacting Sue Soulliere at 480-755-8222 or sue.soulliere@imgmedu.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	135,548	251,333	85.4%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	135,548	251,333	85.4%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	2,323,231	3,144,069	35.3%
Classroom Site Projects	306,489	175,011	-42.9%
Instructional Improvement	18,300	36,600	100.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	2,648,020	3,355,660	26.7%