

FY 2023 Summary of charter school proposed budget

CTDS number 118704000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	109,687	158,924	44.9%
Support services			
2100 Students	15,372	25,937	68.7%
2200 Instruction	0	0	
2300 General administration	10,249	7,503	-26.8%
2400 School administration	14,218	26,193	84.2%
2500 Central services	0	0	
2600 Operation & maintenance of plant	61,396	69,071	12.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	210,922	287,628	36.4%
200 Special education			
1000 Instruction	2,049	4,437	116.5%
Support services			
2100 Students	513	866	68.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,562	5,303	107.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	213,484	292,931	37.2%

The budget of Pinnacle Education - Casa Grande, Inc (d.b.a. Pinnacle High School - Casa Grande) for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Special education programs			
Total all disability classifications	2,562	5,303	107.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	2,562	5,303	107.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	213,484	292,931	37.2%
Classroom Site Project	39,378	37,388	-5.1%
Instructional Improvement	3,664	4,840	32.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	256,526	335,159	30.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	57,785
Average salary of all teachers employed in the prior year 2022	46,088
Increase in average teacher salary from the prior year 2022	11,697
Percentage increase	25.4%

Comments on average salary calculation (optional):